

YOUR LUBE SHOP
Franchise Report
For 09/30/2003 TO 09/30/2003

Date: 09/30/2003
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	Expenses =====	Income =====	Net ===
FULL SERVICES		2,083.26	
REAR DIFFERENTIAL SERVICE		25.99	
AIR FILTERS		222.84	
BREATHER FILTERS		38.93	
PCV VALVES		23.97	
WIPER BLADES		35.96	
ENVIRONMENTAL SURCHARGE		147.26	
OIL FILTER SURCHARGE		5.00	
LIGHT BULBS		85.94	
MOTOR OIL		16.50	
MISCELLANEOUS FLUIDS		3.00	
CUSTOMER OIL CREDIT		3.00-	
COUPONS	122.99		
DISCOUNTS	114.94		
MASTERCARD M	3.75		
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TOTAL INCOME	241.68	2,685.65	2,443.97
COST OF GOODS			
AIR FILTERS	51.04		
BREATHER FILTERS	4.42		
PCV VALVES	1.40		
WIPER BLADES	6.76		
OIL FILTERS	115.44		
PAN PLUGS	0.80		
LIGHT BULBS	9.04		
MOTOR OIL	280.69		
GEAR LUBRICANTS	4.89		
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TOTAL COST OF GOODS	474.48	0.00	474.48-
EMPLOYEE EARNINGS			
WAGES	280.82		
COMMISSIONS			
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TOTAL EMPLOYEE EARNINGS	280.82	0.00	280.82-
NET OPERATING INCOME	996.98	2,685.65	1,688.67
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