

Business Summary Report

May 31, 2004 06:59 PM

Selected Input - Start Date: 5/15/04 End Date: 5/15/04

Car Wash

Total Tickets:	180	Total Ticket Amount:	1,604.62
Ticket Average:	8.91		
Tickets with Extras:	72	Extra Sales:	800.50
Average Extra Sale:	4.45	Percent with Extras:	40.0%
Total Labor Hours:	117	Total Labor Expense:	579.15
Tickets / Labor Hour:	1.53	Labor Percent:	36.1%

Lube Cntr

Total Tickets:	40	Total Ticket Amount:	1,123.20
Ticket Average:	28.08		
Tickets with Extras:	0	Extra Sales:	0.00
Average Extra Sale:	0.00	Percent with Extras:	0.0%
Total Labor Hours:	42	Total Labor Expense:	342.30
Tickets / Labor Hour:	0.95	Labor Percent:	30.5%

Cashier

Total Tickets:	25	Total Ticket Amount:	57.17
Ticket Average:	2.29		
Tickets with Extras:	0	Extra Sales:	0.00
Average Extra Sale:	0.00	Percent with Extras:	0.0%
Total Labor Hours:	15	Total Labor Expense:	93.75
Tickets / Labor Hour:	1.67	Labor Percent:	164.0%

Combined

Total Tickets:	203	Total Ticket Amount:	2,784.99
Ticket Average:	13.72		
Tickets with Extras:	72	Extra Sales:	800.50
Average Extra Sale:	3.94	Percent with Extras:	35.5%
Total Labor Hours:	174	Total Labor Expense:	1,015.20
Tickets / Labor Hour:	1.17	Labor Percent:	36.5%

ISI Wash and Lube